# OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

## BOARD OF DIRECTORS COMMUNICATION DECEMBER 8, 2015 AGENDA

Subject:	Action Required:	Approved By:
Ten (10)-month contract extensions for Prevention and Intervention Neighborhood-Based Afterschool/Out-of-School Time Programs, Neighborhood-Based Expanded Program Services, Youth Intervention Programs, Technical Assistance Services, Re-Entry Services, Management Information System, and Citywide Enhancement Programs to Little Rock residents.	√ Ordinance Resolution Approval Information Report	
<b>Submitted By:</b>		
Community Programs		Bruce T. Moore City Manager
Department		011y 112ming01
SYNOPSIS	Authorizing the City Manager to move forward with 2016 ten (10)-month contract extensions for Prevention and Intervention Neighborhood-Based Afterschool/Out-of-School Time Programs; PIT Neighborhood-Based Afterschool/Out-of-School Time Expanded Program Services, Youth Intervention Programs (YIP); Management Information System Services, Citywide Enhancement Programs and Services; Re-Entry Services; and Technical Assistance Services.	
FISCAL IMPACT	Funds for these services are from the 2016 PIT Allocation.	
RECOMMENDATION	Approval of the ordinance.	

## CITIZEN PARTICIPATION

The Children Youth and Families Commission is supportive of the contract extensions.

#### **BACKGROUND**

Funds for these programs are from the PIT Allocation for Prevention and Intervention Programs and Services for Little Rock residents.

### Neighborhood-Based Afterschool/Out-of-School Time Programs:

\$62,500 \$62,500 \$65,500
\$62,500
\$65,500
\$05,500
\$128,764
\$62,500
\$62,083
\$62,500
\$64,036
\$61,648
\$91,663
\$62,500
\$62,500
\$62,500
\$62,500
\$62,083
\$62,083
\$62,500

### Neighborhood-Based Expanded Afterschool/Out-of-School

Time Programs	<u>(6-11)</u> :
Organization	

<u>Organization</u>	Amount
LR Boys/Girls Clubs-Mitchell (6-11)	\$62,500
LR Boys/Girls Clubs-Penick (6-11)	\$62,500
LR Boys/Girls Clubs-Thrasher (6-11)	\$62,500
LR Boys/Girls Clubs-Whetstone (6-11)	\$62,500

#### **Youth Intervention Programs (YIP):**

<u>Organization</u>	<u>Amount</u>
Little Rock Boys/Girls Clubs-Thrasher (Female)	\$62,313
Little Rock Boys/Girls Clubs-Whetstone (Female)	\$62,313
Little Rock Boys/Girls Clubs-Whetstone (Male)	\$62,313
St. John Baptist Church (Male)	\$62,500
Family Development Center (Female)	\$61,413
Better Community Development (Male)	\$64,260
Greater Second Care (Female)	\$62,475
Greater Second Care (Male)	\$62,475
MOI-Bridge to Success (Male )	\$63,447
MOI-Bridge to Success (Hispanic Male)	\$63,447
MOI-Bridge to Success (Hamilton)	\$48,224

#### BACKGROUND CONTINUED

Promiseland CDC (Female)	\$62,500
Promiseland CDC (Male)	\$62,500
Pulaski County Youth Services (West, Female)	\$62,500
Pulaski County Youth Services (West, Male)	\$62,500
In His Image Youth Development Center	\$62,500
(SW, Latina-Fem)	
Female-Southwest	\$62,500

#### **Citywide Enhancement/Enrichment Programs:**

Organization	_Amount
AR Community Dispute Resolution Centers	\$83,333
AR Symphony Orchestra Society, Inc.	\$33,290
UAMS-STEM Programs	\$63,328
Museum of Discovery	\$40,952
Sylvan Learning Centers (Tutoring)	\$79,167
Sylvan Learning Centers (Literacy)	\$79,167
Junior Achievement (JAG "Jobs for AR	\$45,833
Graduates)	
Junior Achievement (Work-Readiness/Summer	\$45,000
Employment)	
The First Tee	\$30,400
LRSD-Computers 4 Kids (Micro-comp tech)	\$37,500
AR Cradle to Prison Pipeline (Parent education)	\$37,500
nFocus (MIS services)	\$50,000
McMahan Counseling, PLLC (Domestic	\$41,667
Violence Counseling)	

#### **City-wide Enhancement/Enrichment Programs:**

Organization	Amount
Our House	\$55,933
Goodwill Industries of Arkansas (Assessment	\$41,607
and Employment Placement for the Disabled)	
Goodwill Industries of Arkansas (Assessment	\$55,933
and Employment Placement	

# Technical Assistance, Employability, Crisis Intervention Services:

<u>Organization</u>	Amount
New Futures for Youth, Inc.	\$133,333